**Name of School**

**Strategic Plan**

**2023-2028**

**Vision:**

**XXXXXXXXXX**

**Mission Statement:**

**XXXXXX**

**Strategic Plan**

**Part One - Overview**

***Through successful and effective collaboration with all stakeholders,* *underpinned by openness, honesty, trust and respect,* *and through the sharing of good practice and collective responsibility we aim to:***

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|  | **SHAPING THE FUTURE****Key Priorities**  |
|  | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
| **Priority One** |  |  |  |  |  |
| **Priority Two** |  |  |  |  |  |
| **Priority Three** |  |  |  |  |  |
| **Priority Four** |  |  |  |  |  |
| **Priority Five** |  |  |  |  |  |

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| **CONTEXTUAL INFORMATION: Characteristics of the school:**  |
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| **Most recent Ofsted inspection outcomes:** |
| **Inspection date:**  | **Overall Grade:**  |
| **Key Action Points from Ofsted:** |

**Strategic Plan**

**Part Two –Outcomes and Milestones**

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| **RAG – Outcomes and Milestones** |
| **Priority One: XXXXXXXX** |
|  | **R** | **A** | **G** | **Achieved** | **Rationale/Position statement -** **Update notes**  |
| **What will be the measurable outcome?****SUCCESS CRITERIA:** |  |  | **BASELINE/POSITION STATEMENT:** |
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| **MILESTONES FOR ACHIEVING PRIORITY** Evidence:  |
| Priority | 2024 | 2025 | 2026 | 2027 | 2028 |
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| **Priority Two: XXXXXXXX** |
|  | **R** | **A** | **G** | **Achieved** | **Rationale/Position statement -** **Update notes**  |
| **What will be the measurable outcome?****SUCCESS CRITERIA:** |  |  | **BASELINE/POSITION STATEMENT:** |
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| **MILESTONES FOR ACHIEVING PRIORITY** Evidence:  |
| Priority | 2024 | 2025 | 2026 | 2027 | 2028 |
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| **Priority Three: XXXXXXXX** |
|  | **R** | **A** | **G** | **Achieved** | **Rationale/Position statement -** **Update notes**  |
| **What will be the measurable outcome?****SUCCESS CRITERIA:** |  |  | **BASELINE/POSITION STATEMENT:** |
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| **MILESTONES FOR ACHIEVING PRIORITY** Evidence:  |
| Priority | 2024 | 2025 | 2026 | 2027 | 2028 |
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| **Priority Four: XXXXXXXX** |
|  | **R** | **A** | **G** | **Achieved** | **Rationale/Position statement -** **Update notes**  |
| **What will be the measurable outcome?****SUCCESS CRITERIA:** |  |  | **BASELINE/POSITION STATEMENT:** |
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| **MILESTONES FOR ACHIEVING PRIORITY** Evidence:  |
| Priority | 2024 | 2025 | 2026 | 2027 | 2028 |
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| **Priority Five: XXXXXXXX** |
|  | **R** | **A** | **G** | **Achieved** | **Rationale/Position statement -** **Update notes**  |
| **What will be the measurable outcome?****SUCCESS CRITERIA:** |  |  | **BASELINE/POSITION STATEMENT:** |
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| **MILESTONES FOR ACHIEVING PRIORITY** Evidence:  |
| Priority | 2024 | 2025 | 2026 | 2027 | 2028 |
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| Red = There are issues and/or risks that are impacting right now = we are not delivering on time/scope/budget. | Amber = There are issues and/or risks that will impact the work/objective if not fixed = we are at risk of not delivering on time/scope/budget | Green = Overall progressing according to plan = we are delivering on time/scope/budget  | Achieved |

**Strategic Plan**

**Part Three – Actions and Resources**

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| **Priority One: xxxxxx** |
| Success criteria: |
| Milestones: |
| Leader to monitor: |
| Ref | ActionsWhat do we need to do? | Resources (including staffing)Click here to enter text. | Start date | End date | Estimated Costs (and budget allocation) | Status updateR/A/G | Achieved |
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| **Priority Two: xxxxxx** |
| Success criteria: |
| Milestones: |
| Leader to monitor: |
| Ref | ActionsWhat do we need to do? | Resources (including staffing)Click here to enter text. | Start date | End date | Estimated Costs (and budget allocation) | Status updateR/A/G | Achieved |
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| **Priority Three: xxxxxx** |
| Success criteria: |
| Milestones: |
| Leader to monitor: |
| Ref | ActionsWhat do we need to do? | Resources (including staffing)Click here to enter text. | Start date | End date | Estimated Costs (and budget allocation) | Status updateR/A/G | Achieved |
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| **Priority Four: xxxxxx** |
| Success criteria: |
| Milestones: |
| Leader to monitor: |
| Ref | ActionsWhat do we need to do? | Resources (including staffing)Click here to enter text. | Start date | End date | Estimated Costs (and budget allocation) | Status updateR/A/G | Achieved |
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| **Priority Five: xxxxxx** |
| Success criteria: |
| Milestones: |
| Leader to monitor: |
| Ref | ActionsWhat do we need to do? | Resources (including staffing)Click here to enter text. | Start date | End date | Estimated Costs (and budget allocation) | Status updateR/A/G | Achieved |
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| Notes: |