**Name of School**

**Strategic Plan**

**2023-2028**

**Vision:**

**XXXXXXXXXX**

**Mission Statement:**

**XXXXXX**

**Strategic Plan**

**Part One - Overview**

***Through successful and effective collaboration with all stakeholders,* *underpinned by openness, honesty, trust and respect,* *and through the sharing of good practice and collective responsibility we aim to:***

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|  | **SHAPING THE FUTURE**  **Key Priorities** | | | | |
|  | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
| **Priority One** |  |  |  |  |  |
| **Priority Two** |  |  |  |  |  |
| **Priority Three** |  |  |  |  |  |
| **Priority Four** |  |  |  |  |  |
| **Priority Five** |  |  |  |  |  |

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| **CONTEXTUAL INFORMATION: Characteristics of the school:** | |
|  | |
| **Most recent Ofsted inspection outcomes:** | |
| **Inspection date:** | **Overall Grade:** |
| **Key Action Points from Ofsted:** | |

**Strategic Plan**

**Part Two –Outcomes and Milestones**

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| **RAG – Outcomes and Milestones** | | | | | | | | | |
| **Priority One: XXXXXXXX** | | | | | | | | | |
|  | | **R** | | **A** | **G** | **Achieved** | **Rationale/Position statement -** **Update notes** | | |
| **What will be the measurable outcome?**  **SUCCESS CRITERIA:** | |  | | | |  | **BASELINE/POSITION STATEMENT:** | | |
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| **MILESTONES FOR ACHIEVING PRIORITY**  Evidence: | | | | | | | | | |
| Priority | 2024 | | 2025 | | | | 2026 | 2027 | 2028 |
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| **Priority Two: XXXXXXXX** | | | | | | | | | |
|  | | **R** | | **A** | **G** | **Achieved** | **Rationale/Position statement -** **Update notes** | | |
| **What will be the measurable outcome?**  **SUCCESS CRITERIA:** | |  | | | |  | **BASELINE/POSITION STATEMENT:** | | |
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| **MILESTONES FOR ACHIEVING PRIORITY**  Evidence: | | | | | | | | | |
| Priority | 2024 | | 2025 | | | | 2026 | 2027 | 2028 |
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| **Priority Three: XXXXXXXX** | | | | | | | | | |
|  | | **R** | | **A** | **G** | **Achieved** | **Rationale/Position statement -** **Update notes** | | |
| **What will be the measurable outcome?**  **SUCCESS CRITERIA:** | |  | | | |  | **BASELINE/POSITION STATEMENT:** | | |
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| **MILESTONES FOR ACHIEVING PRIORITY**  Evidence: | | | | | | | | | |
| Priority | 2024 | | 2025 | | | | 2026 | 2027 | 2028 |
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| **Priority Four: XXXXXXXX** | | | | | | | | | |
|  | | **R** | | **A** | **G** | **Achieved** | **Rationale/Position statement -** **Update notes** | | |
| **What will be the measurable outcome?**  **SUCCESS CRITERIA:** | |  | | | |  | **BASELINE/POSITION STATEMENT:** | | |
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| **MILESTONES FOR ACHIEVING PRIORITY**  Evidence: | | | | | | | | | |
| Priority | 2024 | | 2025 | | | | 2026 | 2027 | 2028 |
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| **Priority Five: XXXXXXXX** | | | | | | | | | |
|  | | **R** | | **A** | **G** | **Achieved** | **Rationale/Position statement -** **Update notes** | | |
| **What will be the measurable outcome?**  **SUCCESS CRITERIA:** | |  | | | |  | **BASELINE/POSITION STATEMENT:** | | |
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| **MILESTONES FOR ACHIEVING PRIORITY**  Evidence: | | | | | | | | | |
| Priority | 2024 | | 2025 | | | | 2026 | 2027 | 2028 |
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| Red = There are issues and/or risks that are impacting right now = we are not delivering on time/scope/budget. | Amber = There are issues and/or risks that will impact the work/objective if not fixed = we are at risk of not delivering on time/scope/budget | Green = Overall progressing according to plan = we are delivering on time/scope/budget | Achieved |

**Strategic Plan**

**Part Three – Actions and Resources**

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| **Priority One: xxxxxx** | | | | | | | |
| Success criteria: | | | | | | | |
| Milestones: | | | | | | | |
| Leader to monitor: | | | | | | | |
| Ref | Actions  What do we need to do? | Resources (including staffing)  Click here to enter text. | Start date | End date | Estimated  Costs (and budget allocation) | Status update  R/A/G | Achieved |
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| **Priority Two: xxxxxx** | | | | | | | |
| Success criteria: | | | | | | | |
| Milestones: | | | | | | | |
| Leader to monitor: | | | | | | | |
| Ref | Actions  What do we need to do? | Resources (including staffing)  Click here to enter text. | Start date | End date | Estimated  Costs (and budget allocation) | Status update  R/A/G | Achieved |
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| **Priority Three: xxxxxx** | | | | | | | |
| Success criteria: | | | | | | | |
| Milestones: | | | | | | | |
| Leader to monitor: | | | | | | | |
| Ref | Actions  What do we need to do? | Resources (including staffing)  Click here to enter text. | Start date | End date | Estimated  Costs (and budget allocation) | Status update  R/A/G | Achieved |
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| **Priority Four: xxxxxx** | | | | | | | |
| Success criteria: | | | | | | | |
| Milestones: | | | | | | | |
| Leader to monitor: | | | | | | | |
| Ref | Actions  What do we need to do? | Resources (including staffing)  Click here to enter text. | Start date | End date | Estimated  Costs (and budget allocation) | Status update  R/A/G | Achieved |
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| **Priority Five: xxxxxx** | | | | | | | |
| Success criteria: | | | | | | | |
| Milestones: | | | | | | | |
| Leader to monitor: | | | | | | | |
| Ref | Actions  What do we need to do? | Resources (including staffing)  Click here to enter text. | Start date | End date | Estimated  Costs (and budget allocation) | Status update  R/A/G | Achieved |
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| Notes: |